

Attachment: Funding Impact Calculations if any loss of funding.

	Inner City			Inner Regional			Outer Regional			Remote Area		
Percentage of Reduction in funding amount	25%	50%	75%	25%	50%	75%	25%	50%	75%	25%	50%	75%
Current Funding Amount per EFT	23.80	23.80	23.80	24.50	24.50	24.50	31.15	31.15	31.15	42	42	42
Reduction in amount per EFT	5.95	11.90	17.85	6.13	12.25	18.38	7.78	15.58	23.36	10.50	21	31.50
New funding amount per EFT	17.85	11.90	5.95	18.32	12.25	6.12	23.37	15.57	7.79	31.50	21	31.50
Levy per EFT to cover the deficit (This is pretty much equal (except for rounding) to the reduction in funding amount per EFT from the Govt.)	6	12	18	6	12	19	8	16	23	10	21	31
Current parent levy per EFT	17	17	17	22	22	22	14	14	14	12	12	12
New levy per EFT	23	29	35	28	34	40	22	30	38	22	33	43
Levies a parent pays accessing 35 hours of care per week												
Current levy	17	17	17	22	22	22	14	14	14	12	12	12
Increase in levy to cover reduction in funding amount	6	12	18	6	12	19	8	16	23	10	21	31
New levies per week for 35 hours of care	23	29	35	28	34	40	22	30	38	22	33	43
Levies a parent pays accessing 50 hours of care per week												
Current levy	25	25	25	31	31	31	20	20	20	17	17	17
Increase in levy to cover reduction in funding amount	8	17	26	9	18	27	11	22	34	15	30	45
New levies per week for 50 hours of care	33	42	51	40	49	57	31	42	54	32	47	62