

Queensland Children's Hospital



QCH Project Status September 2008

Queensland Health with Conrad Gargett Lyons



we're building a healthier community





Fast Facts

Fast Facts

- 1. QCH will provide secondary, tertiary and quaternary services
- 2. Act as the hub of a statewide tertiary network
- 3. 437 beds including 359 public beds
- 4. To be opened in stages from 2011-2014
- 5. Committed budget of \$1.1B

Fast Facts- Bed Numbers

		In New Building	In MCH Building	Private Beds	TOTAL Beds
CRITICAL CARE	PICU/HDU	36	-		
BEDS	NICU	12	-		
		48	-	0	48
MULTIDAY	Inpatient	144	-		
BEDS	Babies Inpatient	24	-		
	Rehabilitation	-	12		
	Mental Health	20	-		
		188	12	60 approx	260
SAME DAY BEDS	Renal Dialysis	6	-		
	Oncology	22	-		
	Other Day Medical	8	-		
	Sleep Lab	-	6		
	Day Rehab	-	12		
	ED Short Stay	18	-		
	СҮМНЅ	12	-		
	Same Day Surgery	27	-		
		93	18	18	129
	•	3.	59	78	437

Fast Facts- Operating theatres

New, Fully Fitted Out		14
Future		6
	TOTAL	20

Note:

- •All theatres 2 x 64sqm, 8 x 52sqm, 4 x 36sqm
- •All theatres have an induction room (18sqm)
- •Includes 1 Cath lab
- •Includes 1 MRI serving two theatres (MRI available for diagnostics)
- •Includes 4 Theatre- Procedural Suite
- •Additional procedure rooms (36sqm) are provided in emergency, oncology and burns areas
- •Compares to 12.5 current

Fast Facts- ED Numbers

- Provision made for 70,000 attendances
- •Strategies being explored to further improve through puts:
 - Patient streaming into Short and Long flows
 - •Short flows to facilitate quick turnaround
 - Long flows to be adjacent Short Stay Ward

Note:

- Expansion capacity planned adjacent emergency department
- •Brisbane north side emergency option being explored
- •Enhancements planned to ED departments in SE QLD to accommodate paediatrics

Fast Facts- Building Area

Current MCH 23,529 m2

GFA

Current RCH 38,327m2

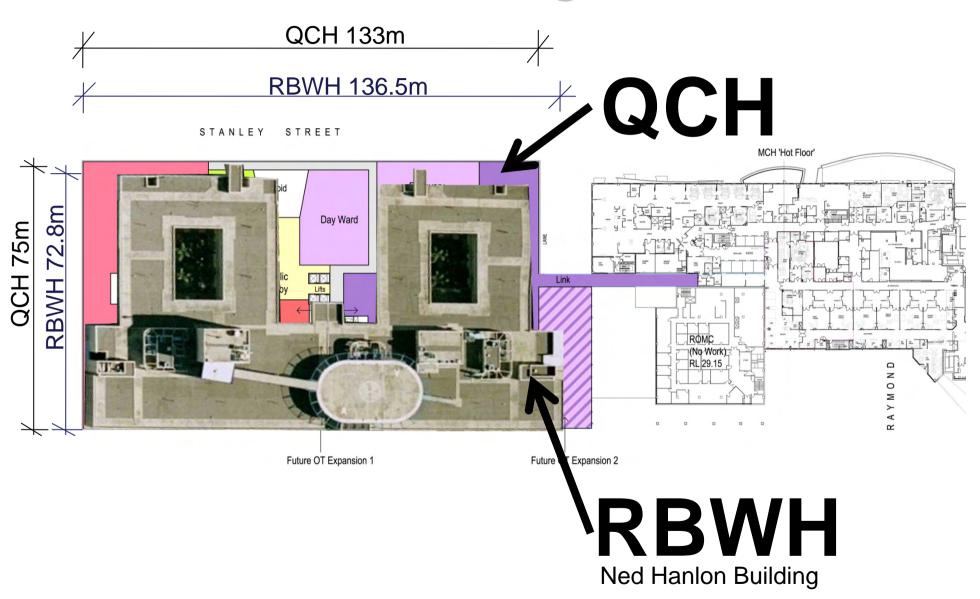
GFA

Total <u>61,856</u> m2 GFA

Fast Facts- Building Area

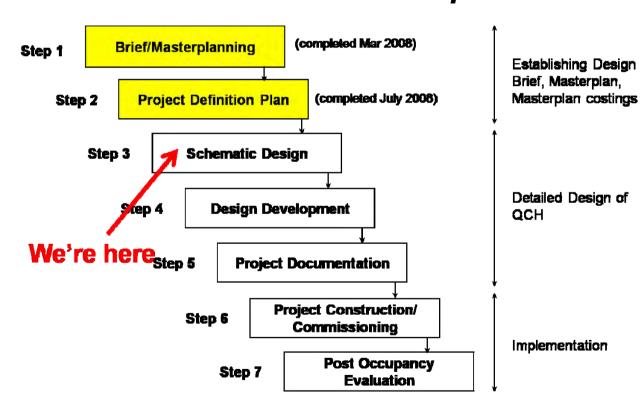
Proposed QCH: **74,510**_{m2 GFA}

Fast Facts- Building Size



The process

Mellis Report
Government Announcement
Health Services Plan- SIG/ SAG process



Design a children's precinct

Build a community building

The patient journey, supported by interconnected services should be the focus of QCH

Build brand

Green and Outdoor-QLD feel

Not a Hospital

High quality (coordinated) health care

24/7 access to (support) services

Small feel, BIG place

Building a culture that brings together partners and their respective parts into a sum that's greater than the whole

Access to Continued Learning

Culture of Teamwork Legible campus with a clear front door

QCH must support people to achieve their greatest potential

Culture of Leadership

'Positives' We'd Like to Retain in the New QCH

..commitment to research..

..relationship between staff, patients, families...

..patient focussed, family focussed..

..working together; team culture; interaction..

..sense of **pride**; **commitment** to what we do..

..continuous improvement; innovation..

..end to end co-ordinated care..

..our commitment to our vision to be among the world's best..

..outreach and support to our rural and regional Queensland communities..

..friendly for kids; caring, nurturing environment...

Things We Want to Avoid in the new QCH/Major Challenges

..silo thinking (silo service delivery)..

..poor accessibility; poor legibility...

..lack of integration of services; fragmented care model..

..overwhelming scale..

..poorly defined governance structure..

..not enough space..

..not enough resources (money, people, CT, etc) to do the job properly..

..inability to grow/expand; inflexibility..

..lack of integration between QCH, secondary hospitals and primary/community care..

..change management..

..hanging on to old discipline centric models of care..



DEVELOPING THE DESIGN BRIEF – Guiding Design Principles

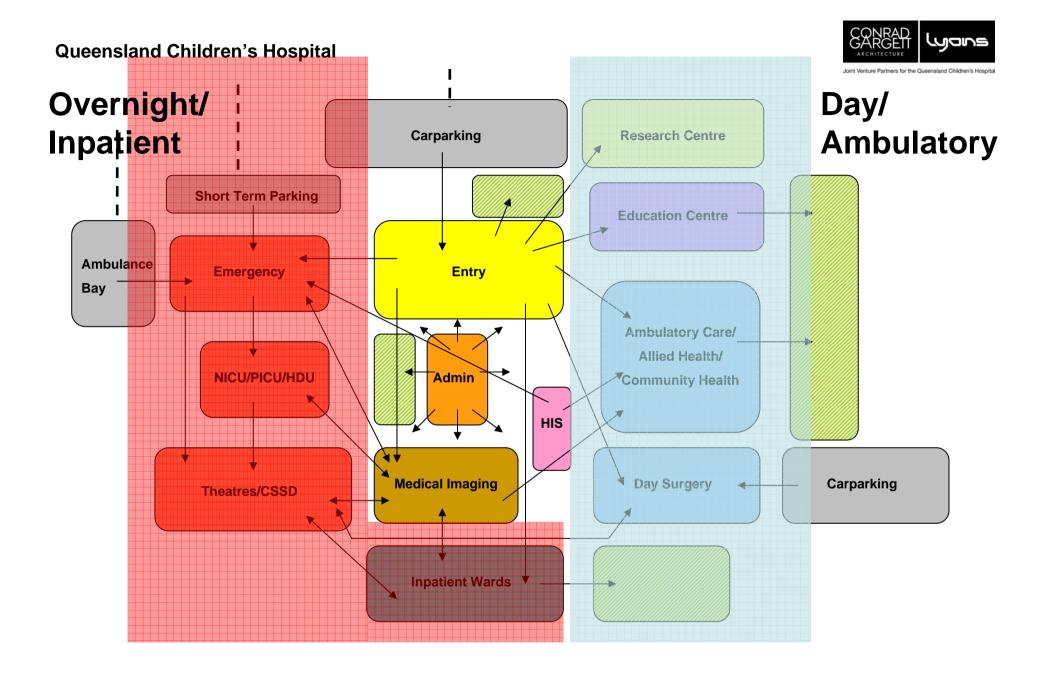
Our Care Model

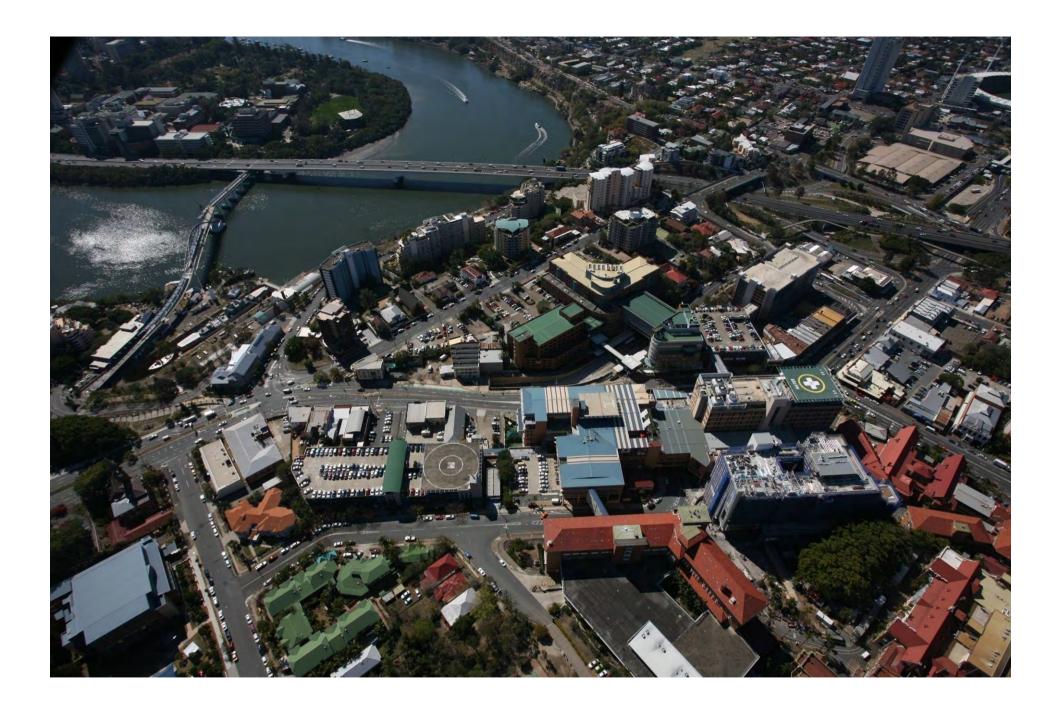
- patient and their families at the centre
- continuum of care, seamless
- a clear 'care journey'
- care across all QCH age groups Statewide
- responsiveness
- efficient
- timely
- provision of information
- shared decision making
- respecting people's time
- 'one stop shop' (vs. distributed, fragmented services)
- services readily navigable and linked
- connected back to the community

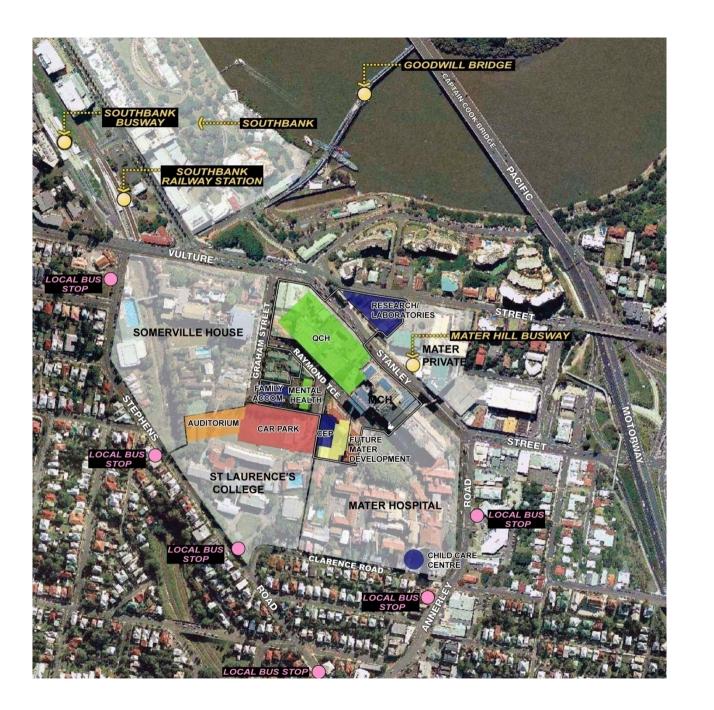


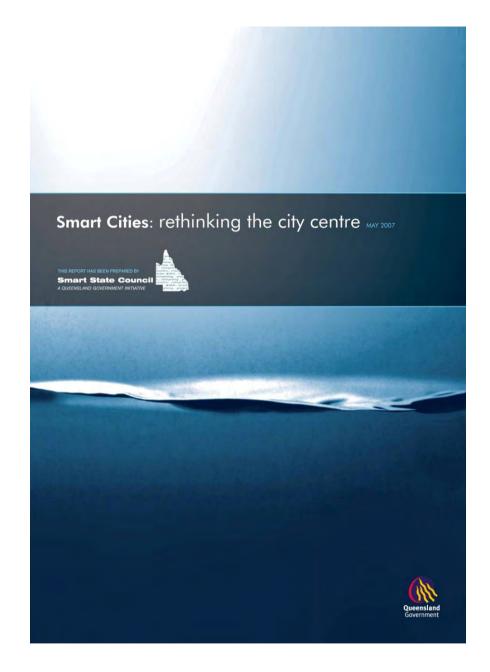


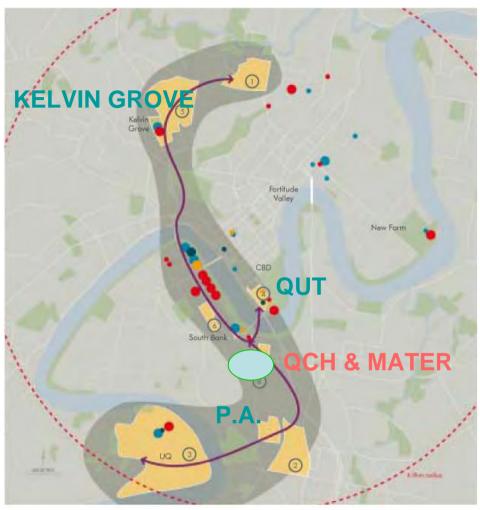
QCH FUNCTIONAL UNITS	Entry/Café/Retai	Carparking	Emergency (and Short Stay)	PICU/NICU	HDU	Theatre Suite	Imaging Service	Med/Surg Inpatient Beds	Ambulatory Care (Clinics)	Allied (+Comms) Health	Gardens/Green Spaces	Administration	HIS	Education Centre	Research Centre	Day Medical/ Day Surgery
Entry/Cafe/Retail	N/A	8	8	2	2	2	6	5	9	8	9	*	1	2	7	8
Carparking		N/A	8	4	4	4	7	5	8	7	0	1	1	7	2	8
Emergency (and Short Stay)			N/A	8	8	8	10	6	2	2	3	*	5	5	2	4
PICU/NICU				N/A	10	10	10	7	1	2	8	*	2	5	2	4
HDU					N/A	9	9	6	1	1	8	*	2	5	2	4
Theatre Suite						N/A	9/10	7	2	2	1	*	1	5	2	10
Imaging Service							N/A	7	9	3	2	*	4	5	2	5
Med/Surg Inpatient Beds								N/A	2	5	9	*	3	5	2	6
Ambulatory Care (Clinics)									N/A	8	9	*	5	5	2	4
Allied (+Comm) Health										N/A	9	*	5	5	2	4
Gardens/Green Spaces											N/A	0/10	00	7	5	6
Administration												N/A	5	6	2	2
HIS													N/A	7	2	5
Education Centre														N/A	6	2
Research Centre															N/A	1
Day Medical/ Day Surgery																N/A







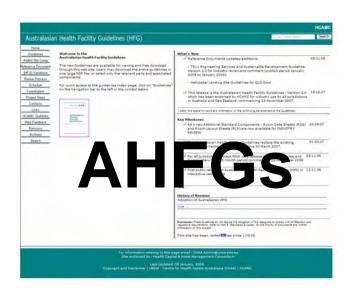




'KNOWLEDGE' CORRIDOR

Health Services Plan





Benchmarking/ Review

Royal Children's Hospital, Melbourne

National Paediatric Hospital, Dublin

Masterplan,
Departmental Area Schedules



with

Better

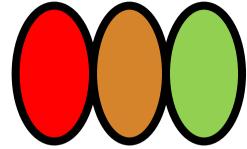
Building Design

Sara O. Marberry, Editor



GROUP LEARNING

- •150 pp flat floor theatre
- Access to breakout space







Learning environments (Education Centre)....

COLLABORATION HUB

- •Conference style rooms for 24 and 50pp
- •All rooms divisible into smaller areas
- •ICT rich environments
- Tutorial rooms

SPECIALIST TRAINING ROOMS

- Mock ward
- •Generic space for multipurpose training
- Subdivisible
- •ICT rich

SELF PACED LEARNING

- Carrels
- Quiet reading area

RESOURCE AREAS

- Computer labs
- •Computers fixed in conference rooms



